STUDENTS EDUCATORS









Baldwin County Education

www.BetterBaldwin.com

ANNUAL REPORT

PREPARING EVERY STUDENT. SUPPORTING EVERY EDUCATOR.









STUDENTS EDUCATORS OBJECTIVES:

Expand teacher knowledge and skills through training and mentorships.

Provide educational funding support to teachers and students where public funds are unavailable.



-**\$25,000** in Sponsorships

-377 attendees with 165 unique sessions

-Provided lanyards, name badges and ribbons, secured food trucks and free lunches, obtained door prizes, secured community partners, and provided swag



Teacher of the Year

- -Coordinated Baldwin County Public School District's Teacher of the Year Banquet recognizing each school's outstanding educator
- -Included recognition of National Board Certification Teachers
- -225 Attendees



- -\$40,000 in scholarships awarded
- -40 total scholarships awarded (28 new and 12 renewed)
- -Hosted inaugural "Evening of Education Champions" future teacher scholarship fundraiser
- -Continued service as fiscal agent for scholarship funds



PROVIDING TANGIBLE RESOURCES SO STUDENTS ARE FREE TO LEARN

- -Serving 47 public schools and 31,812 students in Baldwin County
- -148 orders fulfilled with more than 5,100 items total
- -\$164,420 in total donations and grants for Palm Project
- -Total cost of items distributed was **\$27,478.86** compared to the retail value of total items distributed at **\$57.102.79**

ADDITIONAL PROGRAMS, CONTRIBUTIONS, AND PROFESSIONAL DEVELOPMENT:

Provided lunch for ACT Mastery Training for teachers; Provided lunch for all-county nurses Professional Development; Provided Employee of the Month awards and gift bags; Aspiring Leaders Reception; End of year celebration for Curriculum Leaders; Lunch for Elementary Instructional Coaches; eMINTS t-shirts; Snacks for student testing at Baldwin County Virtual School; Dinner for eMINTS Graduation; T-shirts, lanyards, and lunch for STEAM Certification Teachers; Reception for Hope Zeanah's retirement; and Refreshments for ACT Boot Camp.

OBJECTIVES:

COMMUNITY

Inform, engage and connect the community to our public schools. Strengthen awareness and support for the district and the Coalition.

-Partnered with Baldwin County Sewer Service to host the 11th Annual Golf Classic with 36 teams and 140 Participants

-Grossed more than \$49,832 bringing the 11 year net proceeds total to \$293,375





- -Hosted inaugural **Evening of Education Champions**
- -More than 150 stakeholders for education attended
- -Raised more than **\$36,250** to support the Baldwin Proud Future Teacher Scholarship fund

COMMUNICATION & PARTNERSHIP

- -Shared **7 blogs** to provide more details on relevant topics to stakeholders
- -Consistently inform through the Coalition's website, newsletters and social media channels
- -Hosted quarterly meetings with foundation representatives and community partners
- -Secured **7 community partners** who hosted supply drives, provided lunches for teachers at CF Taylor Alternative School, and water and gatorade to Baldwin County Schools transportation department
- -226 volunteers have registered through the online portal for Baldwin Partners since September 2021
- -Presented to Foley Optimist Club, Eastern Shore Chamber of Commerce, Daphne Rotary Club, and Impact 100 Baldwin County Membership

INFORM ADVOCATE

OBJECTIVES:

Provide a united voice and build awareness for local and statewide educational initiatives.

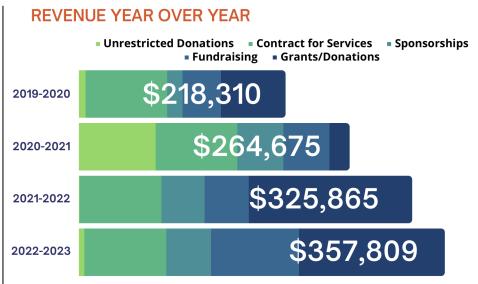
Maintain a working relationship with local and state elected officials.

- -Serving on the Alabama STEM Council Executive Committee, Communications Work Group, and Task Force to create the Alabama STEM Foundation
- -Attend monthly Board of Education Work Sessions to stay informed on current issues
- -Serving on the districts Federal Programs Advisory Committee
- -Baldwin County Safe Routes to School Task Force Member

DEVELOPMENT OPERATIONS OBJECTIVES:

Obtain adequate funding to implement best practices and meet the needs of educators and students. Increase funding in order to effectively manage programs and services of the organization.

\$43,950 \$PONSORSHIPS \$86,082 FUNDRAISING TOTAL REVENUE \$357,809 \$142,412 GRANTS/DONATIONS





United Way of Baldwin County

- -2023 United Way Agency Designation
- -\$5,000 Dedicated to Palm Project from United Way
- -Application submitted and accepted to continue as a **United Way**

Agency Partner for 2024. Funds will continue to support Palm Project



- -Leadership Baldwin County Clays for A's
- -Tom Poulos: Shirlee's Kids Foundation
- -Texas Roadhouse
- -Foley Kiwanis Club
- -United Way of Baldwin County
- -Pen Air Federal Credit Union Share it Program
- -Baldwin EMC Foundation
- -The Snook Foundation
- -H. G. Clay Foundation
- -68 Ventures
- -Impact 100 Baldwin County

- -Updated Strategic Plan: Mission, Vision, and Strategic Priorities
- -Created and posted position for Operations Manager to begin employment with the Coalition in January 2024
- -Completed audit review
- -Submitted Sales Tax Exemption annual application
- -Produced Plan of Work and Annual Report
- -Processed invoices, deposits, monthly financials, annual budget, and 990 tax return

OPERATIONS